

Date	X HSR Annual Amount	+ Dean's Office Benefit Cap (FY22)*	= FTE Max	/ RPN Rate	= Current HCOMP CBR + VLA + RPN Rate	= Max salary to be charged on 1990 in FY	- Salary Charged to-date on 1990 in Current FY	=
07/01/22	-	+ 17,070.00	= 17,070.00	/ 1.388	= 12,298.27	-	-	=
10/01/22	-			CBR (FY22-23)	38.5%			
				RPN (eff FY22-23)	0.30%			

*** To use template, complete cells highlighted in green

Salary Cap/MCOP Funding Worksheet

Empl ID: [REDACTED] Empl Rcd: 0 [REDACTED]
 Position Number: [REDACTED] PROF-HCOMP
 Fiscal Year: 2022 Budget Begin Date: 07/01/2021 Budget End Date: 06/30/2022

Compensation Data Snapshot Find | View 1 First 1-2 of 2 Last

As of Date: 10/01/2021 Eff Seq: 0
 Salary Plan: APU7 Comp Freq: UC 12/12 - FY
 Salary Grade: 1 FTE: 1.000000
 Step: 1

Pay Component	Ern Cd	Monthly	Annual	Percentage
X	HSR	\$9,625.00	\$115,500.00	48.125000
X'	HSP	\$7,700.00	\$92,400.00	38.500000
Y	HSN	\$2,675.00	\$32,100.00	13.375000
Total UC Salary		\$20,000.00	\$240,000.00	100.000000

As of Date: 07/01/2021 Eff Seq: 0
 Salary Plan: APU7 Comp Freq: UC 12/12 - FY
 Salary Grade: 1 FTE: 1.000000
 Step: 1

Pay Component	Ern Cd	Monthly	Annual	Percentage
X	HSR	\$9,341.67	\$112,100.00	46.708333
X'	HSP	\$7,475.00	\$89,700.00	37.375000
Y	HSN	\$3,183.33	\$38,200.00	15.916667
Total UC Salary		\$20,000.00	\$240,000.00	100.000000

Salary left to be charged on 1990 in FY21-22 / # of Months Remaining in Current FY = Salary Per Month for Remaining Months

$$12,298.27 / 12 = 1,024.86$$

QDB/FPM Custom Reports - Main Menu

General Ledger Custom Reports Most Recent 202004

Summary of Funds
 Summary - By Sub
 Non-Salary Expense Projection by Month (all fund types)
 Expense by Month
 Summary - By Sub Object
 Sales & Service Summary

UCPath Salary by Month
 UCPath Salary & Benefits by
 UCPath Salary & Percentag
UCPath Employee Sum
 UCPath Admin Salary
 UCPath Payroll After Fund

FAU for UCPath Employee Sum

Enter the components of an FAU to report on. To enter multiple values, separate the values with commas. To specify all possible values, use an '*'.

Account: 401026
 CC: 1A
 Fund: 19900 Find Accounts
 Project: *
 Sub: *
 Object: *
 Title Code: *
 DOS: *

Batch Processing
 Load Collate Reports

Date for UCPath Employee Sum

MOST RECENT CLOSED UCPATH
MAY, 2022

Enter a date range on which to report.
 Choose 'All' in order to get all available QDB data for your selected FAU.

EITHER select here

From July 2022
 To June 2023

OR here

All

Date Source
 Ledger Year/Month (paid) Pay Period Ending (earned)

Cancel < Back Next > Finish

Bill Expense Distribution
CPath BW 20200502 MO 202004

by Month
by Month

End Date

× (nd Non Academics)



Academics)

employee