

\$0.28 = General Liability (GL)
 \$0.49 = Employment Practices Liability (EPL)
 \$0.02 = GL Additive
 \$0.37 = Property Insurance
 \$0.01 = Automobile Liability/Automobile Physical Damage & Be Smart About Safety (AL/APD BSAS)
 \$1.17 per \$100 of payroll for employees within the Department of Medicine

The Regents maintain a General Liability (GL) Self-Insurance Program to provide coverage for certain tort responsibilities of the University arising from its operations. The General Liability Self-Insurance Program covers three areas:

- * General Liability
- * Automobile Liability
- * Employment Practices Liability



Exhibit A

Fiscal 2021-22 General Liability (GL) and Employment Practices Liability (EPL) and Property Insurance Rates (Prop Prem)

Cost Center	GL Rate* Fiscal 2021-22	GL Rate Fiscal 2020-21	GL Prem. Fiscal 2021-22	EPL Rate** Fiscal 2021-22	EPL Rate Fiscal 2020-21	EPL Prem. Fiscal 2021-22	GL Rate Additive Fiscal 2021-22 (\$0.02/\$100)	Prop. Prem.*** Fiscal 2021-22 (\$0.37/\$100)	Prop. Prem. Fiscal 2020-21 (\$0.33/\$100)	AL/APD BSAS Fiscal 2021-22 (\$0.01/100)	AL/APD BSAS Fiscal 2020-21 (\$0.01/100)	TOTAL PREMIUM Fiscal 2021-22	TOTAL PREMIUM Fiscal 2020-21
Engineering	\$0.39	\$0.36	\$384,010	\$0.54	\$0.49	\$531,706	\$19,693	\$364,317	\$330,973	\$9,846	\$10,029	\$1,309,573	\$1,213,568
Management	\$0.39	\$0.36	\$269,728	\$0.54	\$0.49	\$373,470	\$13,832	\$255,896	\$242,545	\$6,916	\$7,350	\$919,842	\$889,332
Luskin/Public Policy	\$0.39	\$0.36	\$97,162	\$0.54	\$0.49	\$134,532	\$4,983	\$92,179	\$73,776	\$2,491	\$2,236	\$331,346	\$270,511
Theater, Film, and TV	\$0.39	\$0.36	\$83,844	\$0.54	\$0.49	\$116,092	\$4,300	\$79,544	\$76,757	\$2,150	\$2,326	\$285,930	\$281,444
Basic Biomedical Sciences	\$0.39	\$0.36	\$67,215	\$0.54	\$0.49	\$93,067	\$3,447	\$63,768	\$55,924	\$1,723	\$1,695	\$229,220	\$205,055
Nursing	\$0.39	\$0.36	\$58,413	\$0.54	\$0.49	\$80,880	\$2,996	\$55,418	\$47,972	\$1,498	\$1,454	\$199,204	\$175,899
Public Health	\$0.39	\$0.36	\$138,416	\$0.54	\$0.49	\$191,652	\$7,098	\$131,317	\$123,490	\$3,549	\$3,742	\$472,032	\$452,797
Medical Sciences	\$0.39	\$0.36	\$18,379	\$0.54	\$0.49	\$25,448	\$943	\$17,436	\$13,334	\$471	\$404	\$62,676	\$48,893
Office of Information Tech	\$0.39	\$0.36	\$31,864	\$0.54	\$0.49	\$44,119	\$1,634	\$30,230	\$16,042	\$817	\$486	\$108,664	\$58,820
California Nanosystems Ins	\$0.39	\$0.36	\$26,896	\$0.54	\$0.49	\$37,241	\$1,379	\$25,517	\$22,689	\$690	\$688	\$91,722	\$83,195
VC Research	\$0.39	\$0.36	\$96,682	\$0.54	\$0.49	\$133,868	\$4,958	\$91,724	\$78,934	\$2,479	\$2,392	\$329,712	\$289,425
Semel Institute	\$0.39	\$0.36	\$310,296	\$0.54	\$0.49	\$429,641	\$15,913	\$294,384	\$254,198	\$7,956	\$7,703	\$1,058,190	\$932,059
Chancellor's Organizations	\$0.39	\$0.36	\$143,212	\$0.54	\$0.49	\$198,293	\$7,344	\$135,868	\$82,272	\$3,672	\$2,493	\$488,389	\$301,664
External Affairs	\$0.39	\$0.36	\$178,228	\$0.54	\$0.49	\$246,777	\$9,140	\$169,088	\$158,004	\$4,570	\$4,788	\$607,802	\$579,346
VC Chief Financial Officer	\$0.39	\$0.36	\$148,398	\$0.54	\$0.49	\$205,474	\$7,610	\$140,788	\$116,622	\$3,805	\$3,534	\$506,075	\$427,613
VC Strategic Communications	\$0.39	\$0.00	\$34,112	\$0.54	\$0.00	\$47,232	\$1,749	\$32,363	\$0	\$875	\$0	\$116,331	\$0
VC Graduate Programs	\$0.39	\$0.36	\$45,435	\$0.54	\$0.49	\$62,909	\$2,330	\$43,105	\$37,983	\$1,165	\$1,151	\$154,944	\$139,272
Academic Senate	\$0.39	\$0.36	\$3,686	\$0.54	\$0.49	\$5,104	\$189	\$3,497	\$2,893	\$95	\$88	\$12,570	\$10,607
University Library	\$0.39	\$0.36	\$106,419	\$0.54	\$0.49	\$147,350	\$5,457	\$100,962	\$92,942	\$2,729	\$2,816	\$362,917	\$340,787
Continuing Education	\$0.39	\$0.36	\$146,851	\$0.54	\$0.49	\$203,332	\$7,531	\$139,320	\$127,594	\$3,765	\$3,866	\$500,800	\$467,845
Education	\$0.29	\$0.31	\$101,693	\$0.39	\$0.80	\$136,760	\$7,013	\$129,746	\$155,634	\$3,507	\$4,716	\$378,719	\$693,281
Law	\$0.26	\$0.24	\$118,985	\$0.36	\$0.34	\$164,748	\$9,153	\$169,324	\$155,713	\$4,576	\$4,719	\$466,786	\$443,546
Arts & Architecture	\$0.46	\$0.49	\$172,556	\$0.81	\$0.69	\$303,849	\$7,502	\$138,795	\$131,363	\$3,751	\$3,981	\$626,454	\$613,028
Herb Alpert School of Music	\$0.46	\$0.49	\$79,881	\$0.81	\$0.69	\$140,660	\$3,473	\$64,252	\$57,281	\$1,737	\$1,736	\$290,003	\$267,313
Letters and Science	\$0.37	\$0.32	\$1,454,637	\$0.51	\$0.46	\$2,005,040	\$78,629	\$1,454,637	\$1,334,334	\$39,315	\$40,434	\$5,032,258	\$4,609,517
Dentistry	\$0.28	\$0.24	\$114,937	\$0.60	\$0.56	\$246,293	\$8,210	\$151,881	\$146,436	\$4,105	\$4,437	\$525,425	\$514,745
Geffen School of Medicine	\$0.28	\$0.24	\$3,655,801	\$0.49	\$0.44	\$6,397,652	\$261,129	\$4,830,880	\$4,260,484	\$130,564	\$129,106	\$15,276,025	\$13,426,981
Medical Group	\$0.28	\$0.24	\$605,060	\$0.49	\$0.44	\$1,058,856	\$43,219	\$799,544	\$628,149	\$21,609	\$19,035	\$2,528,288	\$1,979,620
Athletics	\$0.66	\$0.80	\$283,912	\$0.47	\$0.51	\$202,180	\$8,603	\$159,163	\$154,038	\$4,302	\$4,668	\$658,160	\$779,528
Administration	\$0.87	\$0.73	\$397,750	\$0.71	\$0.72	\$324,601	\$9,144	\$169,158	\$167,743	\$4,572	\$5,083	\$905,225	\$920,047
Campus Crafts	\$0.87	\$0.73	\$248,261	\$0.71	\$0.72	\$202,604	\$5,707	\$105,582	\$98,360	\$2,854	\$2,981	\$565,009	\$539,492
Campus Maintenance	\$0.87	\$0.00	\$165,916	\$0.71	\$0.00	\$135,403	\$3,814	\$70,562	\$0	\$1,907	\$0	\$377,602	\$0
CTS	\$0.87	\$0.73	\$131,010	\$0.71	\$0.72	\$106,916	\$3,012	\$55,717	\$48,400	\$1,506	\$1,467	\$298,161	\$265,467
Utilities	\$0.87	\$0.73	\$64,284	\$0.71	\$0.72	\$52,462	\$1,478	\$27,339	\$25,479	\$739	\$772	\$146,301	\$139,748
Housing Administration	\$1.07	\$1.08	\$1,011,363	\$0.88	\$0.89	\$831,775	\$18,904	\$349,724	\$333,713	\$9,452	\$10,113	\$2,221,217	\$2,356,213
Transportation	\$1.95	\$1.80	\$361,809	\$0.62	\$0.69	\$115,037	\$3,711	\$68,651	\$66,159	\$1,855	\$2,005	\$551,063	\$571,373
UCPD	\$1.78	\$1.67	\$214,232	\$0.42	\$0.44	\$50,549	\$2,407	\$44,531	\$41,759	\$1,204	\$1,265	\$312,924	\$312,564
VC Student Affairs	\$0.68	\$0.56	\$422,095	\$0.81	\$0.96	\$502,790	\$12,415	\$229,669	\$213,685	\$6,207	\$6,475	\$1,173,176	\$1,217,358
ASUCLA	\$0.55	\$0.58	\$97,488	\$1.27	\$0.80	\$225,109	\$3,545	\$65,583	\$78,279	\$1,773	\$2,372	\$393,497	\$412,742
Faculty Center	\$0.00	\$0.00	\$0	\$1.45	\$1.28	\$29,552	\$408	\$7,541	\$6,445	\$204	\$195	\$37,704	\$32,027
Campus Rate/Premium	\$0.39	\$0.36	\$12,090,916	\$0.54	\$0.50	\$16,541,020	\$614,000	\$11,359,000	\$10,058,400	\$307,000	\$304,800	\$40,911,936	\$37,262,719

Notes:

*Fiscal 2021-22 GL rate includes Be Smart About Safety rate, which is approximately \$0.01.

**Fiscal 2021-22 EPL rate includes Be Smart About Safety rate, which is approximately \$0.03, and non-litigated claim handling expense rate of approximately \$0.02.

***Fiscal 2021-22 Property rate includes Be Smart About Safety rate which is approximately \$0.02. Also includes Cyber Risk.

Exhibit A-1

Comparison of Fiscal 2021-22 v. Fiscal 2020-21 General Liability (GL), Employment Practices Liability (EPL) and Property Insurance Rates (Prop Prem)

Cost Center	GL* & EPL** PREM.	GL & EPL PREM.	Change in Premium Fiscal 2021- 22 vs. 2020-21		GL Rate Additive Fiscal 2021-22	GL Rate Additive FY 2020-21	Prop. Prem.*** Fiscal 2021-22	Prop. Prem. FY 2020-21	Property Premium Diff	AL/APD BSAS Fiscal 2021-22	AL/APD BSAS Fiscal 2020-21	TOTAL PREMIUM Fiscal 2021-22	TOTAL PREMIUM Fiscal 2020-21
	Fiscal 2021-22	Fiscal 2020-21	\$	%	(\$0.02/\$100)	(\$0.02/\$100)	(\$0.37/\$100)	(\$0.33/\$100)		(\$0.01/100)	(\$0.01/100)		
Engineering	\$915,716	\$852,506	\$63,210	7%	\$19,693	\$20,059	\$364,317	\$330,973	\$33,344	\$9,846	\$10,029	\$1,309,573	\$1,213,568
Management	\$643,198	\$624,737	\$18,461	3%	\$13,832	\$14,700	\$255,896	\$242,545	\$13,351	\$6,916	\$7,350	\$919,842	\$889,332
Luskin/Public Policy	\$231,693	\$190,028	\$41,665	22%	\$4,983	\$4,471	\$92,179	\$73,776	\$18,403	\$2,491	\$2,236	\$331,346	\$270,511
Theater, Film, and TV	\$199,936	\$197,708	\$2,228	1%	\$4,300	\$4,652	\$79,544	\$76,757	\$2,787	\$2,150	\$2,326	\$285,930	\$281,444
Basic Biomedical Sciences	\$160,281	\$144,047	\$16,235	11%	\$3,447	\$3,389	\$63,768	\$55,924	\$7,844	\$1,723	\$1,695	\$229,220	\$205,055
Nursing	\$139,293	\$123,565	\$15,727	13%	\$2,996	\$2,907	\$55,418	\$47,972	\$7,445	\$1,498	\$1,454	\$199,204	\$175,899
Public Health	\$330,068	\$318,081	\$11,987	4%	\$7,098	\$7,484	\$131,317	\$123,490	\$7,827	\$3,549	\$3,742	\$472,032	\$452,797
Medical Sciences	\$43,826	\$34,346	\$9,480	28%	\$943	\$808	\$17,436	\$13,334	\$4,102	\$471	\$404	\$62,676	\$48,893
Office of Information Tech	\$75,983	\$41,320	\$34,663	84%	\$1,634	\$972	\$30,230	\$16,042	\$14,188	\$817	\$486	\$108,664	\$58,820
California Nanosystems Ins	\$64,137	\$58,443	\$5,694	10%	\$1,379	\$1,375	\$25,517	\$22,689	\$2,827	\$690	\$688	\$91,722	\$83,195
VC Research	\$230,550	\$203,315	\$27,235	13%	\$4,958	\$4,784	\$91,724	\$78,934	\$12,790	\$2,479	\$2,392	\$329,712	\$289,425
Semel Institute	\$739,937	\$654,752	\$85,185	13%	\$15,913	\$15,406	\$294,384	\$254,198	\$40,186	\$7,956	\$7,703	\$1,058,190	\$932,059
Chancellor's Organizations	\$341,505	\$211,913	\$129,592	61%	\$7,344	\$4,986	\$135,868	\$82,272	\$53,596	\$3,672	\$2,493	\$488,389	\$301,664
External Affairs	\$425,005	\$406,979	\$18,026	4%	\$9,140	\$9,576	\$169,088	\$158,004	\$11,084	\$4,570	\$4,788	\$607,802	\$579,346
VC Chief Financial Officer	\$353,872	\$300,389	\$53,483	18%	\$7,610	\$7,068	\$140,788	\$116,622	\$24,166	\$3,805	\$3,534	\$506,075	\$427,613
VC Strategic Communications	\$81,344	\$0	\$81,344	100%	\$1,749	\$0	\$32,363	\$0	\$32,363	\$875	\$0	\$116,331	\$0
VC Graduate Programs	\$108,344	\$97,836	\$10,508	11%	\$2,330	\$2,302	\$43,105	\$37,983	\$5,121	\$1,165	\$1,151	\$154,944	\$139,272
Academic Senate	\$8,789	\$7,451	\$1,338	18%	\$189	\$175	\$3,497	\$2,893	\$604	\$95	\$88	\$12,570	\$10,607
University Library	\$253,769	\$239,396	\$14,373	6%	\$5,457	\$5,633	\$100,962	\$92,942	\$8,020	\$2,729	\$2,816	\$362,917	\$340,787
Continuing Education	\$350,183	\$328,652	\$21,532	7%	\$7,531	\$7,733	\$139,320	\$127,594	\$11,726	\$3,765	\$3,866	\$500,800	\$467,845
Education	\$238,453	\$523,498	(\$285,045)	-54%	\$7,013	\$9,432	\$129,746	\$155,634	(\$25,888)	\$3,507	\$4,716	\$378,719	\$693,281
Law	\$283,733	\$273,677	\$10,056	4%	\$9,153	\$9,437	\$169,324	\$155,713	\$13,612	\$4,576	\$4,719	\$466,786	\$443,546
Arts & Architecture	\$476,405	\$469,723	\$6,682	1%	\$7,502	\$7,961	\$138,795	\$131,363	\$7,432	\$3,751	\$3,981	\$626,454	\$613,028
Herb Alpert School of Music	\$220,541	\$204,824	\$15,717	8%	\$3,473	\$3,472	\$64,252	\$57,281	\$6,971	\$1,737	\$1,736	\$290,003	\$267,313
Letters and Science	\$3,459,677	\$3,153,880	\$305,797	10%	\$78,629	\$80,869	\$1,454,637	\$1,334,334	\$120,303	\$39,315	\$40,434	\$5,032,258	\$4,609,517
Dentistry	\$361,230	\$354,997	\$6,233	2%	\$8,210	\$8,875	\$151,881	\$146,436	\$5,445	\$4,105	\$4,437	\$525,425	\$514,745
Geffen School of Medicine	\$10,053,452	\$8,779,180	\$1,274,273	15%	\$261,129	\$258,211	\$4,830,880	\$4,260,484	\$570,395	\$130,564	\$129,106	\$15,276,025	\$13,426,981
Medical Group	\$1,663,916	\$1,294,367	\$369,549	29%	\$43,219	\$38,070	\$799,544	\$628,149	\$171,395	\$21,609	\$19,035	\$2,528,288	\$1,979,620
Athletics	\$486,092	\$611,486	(\$125,394)	-21%	\$8,603	\$9,336	\$159,163	\$154,038	\$5,124	\$4,302	\$4,668	\$658,160	\$779,528
Administration	\$722,351	\$737,054	(\$14,703)	-2%	\$9,144	\$10,166	\$169,158	\$167,743	\$1,415	\$4,572	\$5,083	\$905,225	\$920,047
Campus Crafts	\$450,866	\$432,189	\$18,676	4%	\$5,707	\$5,961	\$105,582	\$98,360	\$7,222	\$2,854	\$2,981	\$565,009	\$539,492
Campus Maintenance	\$301,319	\$0	\$301,319	100%	\$3,814	\$0	\$70,562	\$0	\$70,562	\$1,907	\$0	\$377,602	\$0
CTS	\$237,927	\$212,667	\$25,260	12%	\$3,012	\$2,933	\$55,717	\$48,400	\$7,317	\$1,506	\$1,467	\$298,161	\$265,467
Utilities	\$116,745	\$111,953	\$4,793	4%	\$1,478	\$1,544	\$27,339	\$25,479	\$1,860	\$739	\$772	\$146,301	\$139,748
Housing Administration	\$1,843,138	\$1,992,163	(\$149,026)	-7%	\$18,904	\$20,225	\$349,724	\$333,713	\$16,011	\$9,452	\$10,113	\$2,221,217	\$2,356,213
Transportation	\$476,846	\$499,200	(\$22,354)	-4%	\$3,711	\$4,010	\$68,651	\$66,159	\$2,492	\$1,855	\$2,005	\$551,063	\$571,373
UCPD	\$264,782	\$267,008	(\$2,226)	-1%	\$2,407	\$2,531	\$44,531	\$41,759	\$2,772	\$1,204	\$1,265	\$312,924	\$312,564
VC Student Affairs	\$924,885	\$984,247	(\$59,362)	-6%	\$12,415	\$12,951	\$229,669	\$213,685	\$15,984	\$6,207	\$6,475	\$1,173,176	\$1,217,358
ASUCLA	\$322,597	\$327,347	(\$4,750)	-1%	\$3,545	\$4,744	\$65,583	\$78,279	(\$12,696)	\$1,773	\$2,372	\$393,497	\$412,742
Faculty Center	<u>\$29,552</u>	<u>\$24,997</u>	<u>\$4,555</u>	<u>18%</u>	<u>\$408</u>	<u>\$391</u>	<u>\$7,541</u>	<u>\$6,445</u>	<u>\$1,096</u>	<u>\$204</u>	<u>\$195</u>	<u>\$37,704</u>	<u>\$32,027</u>
Campus Rate/Premium	\$28,631,936	\$26,289,919	\$2,342,017	9%	\$614,000	\$609,600	\$11,359,000	\$10,058,400	\$1,300,600	\$307,000	\$304,800	\$40,911,936	\$37,262,719

Notes:

*Fiscal 2021-22 GL rate includes Be Smart About Safety rate, which is approximately \$0.01.

**Fiscal 2021-22 EPL rate includes Be Smart About Safety rate, which is approximately \$0.03, and non-litigated claim handling expense rate of approximately \$0.02.

***Fiscal 2021-22 Property rate includes Be Smart About Safety rate which is approximately \$0.02. Also includes Cyber Risk.