\$0.28 = General Liability (GL)

\$0.49 = Employment Practices Liability (EPL)

\$0.02 = GL Additive

\$0.37 = Property Insurance

\$0.01 = Automobile Liability/Automobile Physical Damage & Be Smart About Safety (AL/APD BSAS)

\$1.17 per \$100 of payroll for employees within the Department of Medicine

Exhibit A Fiscal 2021-22 General Liability (GL) and Employment Practices Liability (EPL) and Property Insurance Rates (Prop Prem)

The Regents maintain a General Liability (GL) Self-Insurance Program to provide coverage for certain tort responsibilities of the University arising from its operations. The General Liability Self-Insurance Program covers three areas:

- * General Liability
- * Automobile Liability
- * Employment Practices Liability

		1		ISCAI ZUZ 1-ZZ OCIICIA	i Liability (GL) and L	inployment i ractices El	ability (EPL) and Proper					TOTAL	TOT41
							GL Rate Additive	Prop. Prem.***	Prop. Prem.	AL/APD BSAS	AL/APD BSAS	TOTAL	TOTAL
Cost Center	GL Rate*	GL Rate	GL Prem.	EPL Rate**	EPL Rate	EPL Prem.	Fiscal 2021-22	Fiscal 2021-22	Fiscal 2020-21	Fiscal 2021-22	Fiscal 2020-21	PREMIUM	PREMIUM
	Fiscal 2021-22	Fiscal 2020-21	Fiscal 2021-22	Fiscal 2021-22	Fiscal 2020-21	Fiscal 2021-22	(\$0.02/\$100)	(\$0.37/\$100)	(\$0.33/\$100)	(\$0.01/100)	(\$0.01/100)	Fiscal 2021-22	Fiscal 2020-21
Engineering	\$0.39	\$0.36	\$384,010	\$0.54	\$0.49	\$531,706	\$19,693	\$364,317	\$330,973	\$9,846	\$10,029	\$1,309,573	\$1,213,568
Management	\$0.39	\$0.36	\$269,728	\$0.54	\$0.49	\$373,470	\$13,832	\$255,896	\$242,545	\$6,916	\$7,350	\$919,842	\$889,332
Luskin/Public Policy	\$0.39	\$0.36	\$97,162	\$0.54	\$0.49	\$134,532	\$4,983	\$92,179	\$73,776	\$2,491	\$2,236	\$331,346	\$270,511
Theater, Film, and TV	\$0.39	\$0.36	\$83,844	\$0.54	\$0.49	\$116,092	\$4,300	\$79,544	\$76,757	\$2,150	\$2,326	\$285,930	\$281,444
Basic Biomedical Sciences	\$0.39	\$0.36	\$67,215	\$0.54	\$0.49	\$93,067	\$3,447	\$63,768	\$55,924	\$1,723	\$1,695	\$229,220	\$205,055
Nursing	\$0.39	\$0.36	\$58,413	\$0.54	\$0.49	\$80,880	\$2,996	\$55,418	\$47,972	\$1,498	\$1,454	\$199,204	\$175,899
Public Health	\$0.39	\$0.36	\$138,416	\$0.54	\$0.49	\$191,652	\$7,098	\$131,317	\$123,490	\$3,549	\$3,742	\$472,032	\$452,797
Medical Sciences	\$0.39	\$0.36	\$18,379	\$0.54	\$0.49	\$25,448	\$943	\$17,436	\$13,334	\$471	\$404	\$62,676	\$48,893
Office of Information Tech	\$0.39	\$0.36	\$31,864	\$0.54	\$0.49	\$44,119	\$1,634	\$30,230	\$16,042	\$817	\$486	\$108,664	\$58,820
Office of Information Teen	ψ0.37	ψ0.30	\$31,004	\$0.54	ψ0. 4 7	944,117	\$1,034	ψ30,230	\$10,042	\$017	\$400	\$100,004	\$30,020
California Nanosystems Ins	\$0.39	\$0.36	\$26.896	\$0.54	\$0.49	\$37,241	\$1,379	\$25,517	\$22,689	\$690	\$688	\$91,722	\$83,195
VC Research	\$0.39	\$0.36	\$96,682	\$0.54	\$0.49	\$133,868	\$4,958	\$91,724	\$78,934	\$2,479	\$2,392	\$329,712	\$289,425
Semel Institute	\$0.39	\$0.36	\$310,296	\$0.54	\$0.49	\$429,641	\$15,913	\$294,384	\$254,198	\$7,956	\$7,703	\$1,058,190	\$932,059
Chancellor's Organizations	\$0.37	\$0.36	\$143,212	\$0.54	\$0.49	\$198,293	\$7,344	\$135,868	\$82,272	\$3,672	\$2,493	\$488,389	\$301,664
External Affairs	\$0.37	\$0.36	\$178,228	\$0.54	\$0.49	\$246,777	\$9,140	\$169,088	\$158,004	\$4,570	\$4,788	\$607,802	\$579,346
VC Chief Financial Officer	\$0.37	\$0.36	\$148,398	\$0.54	\$0.49	\$205,474	\$7,610	\$140,788	\$116,622	\$3,805	\$3,534	\$506,075	\$427,613
VC Strategic Communications	\$0.39	\$0.00	\$34,112	\$0.54	\$0.49	\$47,232	\$1,749	\$32,363	\$110,022	\$875	\$3,334	\$116,331	\$427,013
	\$0.39		\$45,435			\$62,909							\$139,272
VC Graduate Programs		\$0.36		\$0.54	\$0.49		\$2,330	\$43,105	\$37,983	\$1,165	\$1,151	\$154,944	
Academic Senate	\$0.39	\$0.36	\$3,686	\$0.54	\$0.49	\$5,104	\$189	\$3,497	\$2,893	\$95	\$88	\$12,570	\$10,607
University Library	\$0.39	\$0.36	\$106.419	\$0.54	\$0.49	\$147,350	\$5,457	\$100.962	\$92,942	\$2,729	\$2,816	\$362,917	\$340,787
Continuing Education	\$0.39	\$0.36	\$146,851	\$0.54	\$0.49	\$203,332	\$7,531	\$139,320	\$127,594	\$3,765	\$3,866	\$500,800	\$467,845
Education	\$0.29	\$0.31	\$101.693	\$0.39	\$0.80	\$136,760	\$7,013	\$129,746	\$155,634	\$3,507	\$4,716	\$378,719	\$693,281
Law	\$0.26	\$0.24	\$118.985	\$0.36	\$0.34	\$164,748	\$9,153	\$169,324	\$155,713	\$4,576	\$4,719	\$466,786	\$443,546
Arts & Architecture	\$0.46	\$0.49	\$172,556	\$0.81	\$0.69	\$303,849	\$7,502	\$138,795	\$131,363	\$3,751	\$3,981	\$626,454	\$613,028
Herb Alpert School of Music	\$0.46	\$0.49	\$79,881	\$0.81	\$0.69	\$140,660	\$3,473	\$64,252	\$57,281	\$1,737	\$1,736	\$290,003	\$267,313
Letters and Science	\$0.37	\$0.32	\$1,454,637	\$0.51	\$0.46	\$2,005,040	\$78,629	\$1,454,637	\$1,334,334	\$39,315	\$40,434	\$5,032,258	\$4,609,517
Dentistry	\$0.37	\$0.32 \$0.24	\$1,434,037	\$0.60	\$0.56	\$2,005,040	\$8,210	\$1,454,037	\$1,554,554	\$4.105	\$4,437	\$5,032,230	\$4,007,317 \$514.745
Dentistry	\$0.28	\$0.24	\$114,937	\$0.00	\$0.50	\$240,293	\$8,210	\$101,081	\$140,430	\$4,105	\$4,437	\$525,425	\$514,745
Geffen School of Medicine	\$0.28	\$0.24	\$3,655,801	\$0.49	\$0.44	\$6,397,652	\$261,129	\$4,830,880	\$4,260,484	\$130,564	\$129,106	\$15,276,025	\$13,426,981
Medical Group	\$0.28	\$0.24	\$605,060	\$0.49	\$0.44	\$1,058,856	\$43,219	\$799,544	\$628,149	\$21,609	\$19,035	\$2,528,288	\$1,979,620
Athletics	\$0.66	\$0.80	\$283,912	\$0.47	\$0.51	\$202,180	\$8,603	\$159,163	\$154,038	\$4,302	\$4,668	\$658,160	\$779,528
Administration	\$0.87	\$0.73	\$397,750	\$0.71	\$0.72	\$324,601	\$9,144	\$169,158	\$167,743	\$4,572	\$5,083	\$905,225	\$920,047
Campus Crafts	\$0.87	\$0.73	\$248,261	\$0.71	\$0.72	\$202,604	\$5,707	\$105,582	\$98,360	\$2,854	\$2,981	\$565,009	\$539,492
Campus Maintenance	\$0.87	\$0.00	\$165,916	\$0.71	\$0.00	\$135,403	\$3,814	\$70,562	\$0	\$1,907	\$0	\$377,602	\$0
CTS	\$0.87	\$0.73	\$131,010	\$0.71	\$0.72	\$106,916	\$3,012	\$55,717	\$48,400	\$1,506	\$1,467	\$298,161	\$265,467
Utilities	\$0.87	\$0.73	\$64,284	\$0.71	\$0.72	\$52,462	\$1,478	\$27,339	\$25,479	\$739	\$772	\$146,301	\$139,748
Housing Administration	\$1.07	\$1.08	\$1,011,363	\$0.88	\$0.89	\$831,775	\$18,904	\$349,724	\$333,713	\$9,452	\$10,113	\$2,221,217	\$2,356,213
Transportation	\$1.95	\$1.80	\$361,809	\$0.62	\$0.69	\$115,037	\$3,711	\$68,651	\$66,159	\$1,855	\$2,005	\$551,063	\$571,373
UCPD	\$1.78	\$1.67	\$214,232	\$0.42	\$0.44	\$50,549	\$2,407	\$44,531	\$41,759	\$1,204	\$1,265	\$312,924	\$312,564
VC Student Affairs	\$0.68	\$0.56	\$422,095	\$0.81	\$0.96	\$502,790	\$12,415	\$229,669	\$213,685	\$6,207	\$6,475	\$1,173,176	\$1,217,358
ASUCLA	\$0.55	\$0.58	\$97,488	\$1.27	\$0.80	\$225,109	\$3,545	\$65,583	\$78,279	\$1,773	\$2,372	\$393,497	\$412,742
Faculty Center	\$0.00	\$0.00	<u>\$0</u>	\$1.45	\$1.28	\$29,552	\$408	\$7,541	\$6,445	<u>\$204</u>	<u>\$195</u>	\$37,704	\$32,027
Campus Data/Dramium	\$0.39	\$0.36	612.000.01/	\$0.54	\$0.50	¢1/ E41 020	¢/1/000	¢11 2E0 000	¢10.0E0.400	\$307.000	¢20.4.000	640.011.027	¢27 2/2 740
Campus Rate/Premium	\$0.39	\$0.36	\$12,090,916	\$0.54	\$0.50	\$16,541,020	\$614,000	\$11,359,000	\$10,058,400	\$307,000	\$304,800	\$40,911,936	\$37,262,719

Notes

^{*}Fiscal 2021-22 GL rate includes Be Smart About Safety rate, which is approximately \$0.01.

^{**}Fiscal 2021-22 EPL rate includes Be Smart About Safety rate, which is approximately \$0.03, and non-litigated claim handling expense rate of approximately \$0.02.

^{***}Fiscal 2021-22 Property rate includes Be Smart About Safety rate which is approximately \$0.02. Also includes Cyber Risk.

Exhibit A-1

Comparison of Fiscal 2021-22 v. Fiscal 2020-21 General Liability (GL), Employment Practices Liability (EPL) and Property Insurance Rates (Prop Prem)

Cost Center	Change in Dremiur	ange in Premium Fiscal 2021	GL Rate Additive	GL Rate Additive	Prop. Prem.***	Prop. Prem.	Property	AL/APD BSAS	AL/APD BSAS	TOTAL	TOTAL
Fiscal 2021-22 Fiscal 2020-21	3	22 vs. 2020-21	Fiscal 2021-22	FY 2020-21	Fiscal 2021-22	FY 2020-21	Premium	Fiscal 2021-22	Fiscal 2020-21	PREMIUM	PREMIUM
Engineering \$915,716 \$852,50 Management \$643,198 \$624,73 Luskin/Public Policy \$231,693 \$190,02 Theater, Film, and TV \$199,936 \$197,70 Basic Biomedical Sciences \$160,281 \$114,04 Nursing \$139,293 \$123,56 Public Health \$330,068 \$318,08 Medical Sciences \$43,826 \$34,34 Office of Information Tech \$75,983 \$41,32 California Nanosystems Ins \$64,137 \$58,44 VC Research \$230,550 \$203,31 Semel Institute \$739,937 \$654,75 Chancellor's Organizations \$341,505 \$211,91 External Affairs \$425,005 \$406,97 VC Chief Financial Officer \$353,872 \$300,38 VC Strategic Communications \$81,344 \$97,83 VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,39 Continuing Educ	\$		(\$0.02/\$100)	(\$0.02/\$100)	(\$0.37/\$100)	(\$0.33/\$100)	Diff	(\$0.01/100)	(\$0.01/100)	Fiscal 2021-22	Fiscal 2020-21
Management \$643,198 \$624,73 Luskin/Public Policy \$231,693 \$190,02 Theater, Film, and TV \$199,936 \$197,72 Basic Biomedical Sciences \$160,281 \$144,04 Nursing \$139,293 \$123,56 Public Health \$330,068 \$318,08 Medical Sciences \$43,826 \$34,34 Office of Information Tech \$75,983 \$41,32 California Nanosystems Ins \$64,137 \$58,44 VC Research \$230,550 \$203,31 Semel Institute \$739,937 \$654,75 Chancellor's Organizations \$341,505 \$211,91 External Affairs \$425,005 \$406,97 VC Chief Financial Officer \$353,872 \$300,38 VC Strategic Communications \$81,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,39 Continuing Education \$350,183 \$328,65 Law \$238,453 \$234,45 Law \$				\$20,059	\$364,317	\$330,973	\$33,344	\$9,846	\$10,029	\$1,309,573	\$1,213,568
Luskin/Public Policy				\$14,700	\$255,896	\$242,545	\$13,351	\$6,916	\$7,350	\$919,842	\$889,332
Theater, Film, and TV Basic Biomedical Sciences Nursing Public Health Sa30,068 Sa18,08 Medical Sciences Office of Information Tech California Nanosystems Ins VC Research Scmel Institute Chancellor's Organizations External Affairs VC Chief Financial Officer VC Chief Financial Officer VC Strategic Communications VC Graduate Programs Academic Senate University Library Continuing Education Educa				\$4,471	\$92,179	\$73,776	\$18,403	\$2,491	\$2,236	\$331,346	\$270,511
Basic Biomedical Sciences \$160,281 \$144,04 Nursing \$139,293 \$123,56 Public Health \$330,068 \$318,06 Medical Sciences \$43,826 \$34,826 Office of Information Tech \$75,983 \$41,32 California Nanosystems Ins \$64,137 \$58,44 VC Research \$230,550 \$203,31 Semel Institute \$739,937 \$654,75 Chancellor's Organizations \$341,505 \$211,91 External Affairs \$425,005 \$406,97 VC Chief Financial Officer \$353,872 \$300,38 VC Strategic Communications \$81,344 \$97,83 VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,39 Continuing Education \$350,183 \$328,65 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,432 \$20,432 Letters				\$4,652	\$79,544	\$76,757	\$2,787	\$2,150	\$2,326	\$285,930	\$281,444
Nursing \$139,293 \$123,56 Public Health \$330,068 \$318,08 Medical Sciences \$43,826 \$34,34 Office of Information Tech \$75,983 \$41,32 California Nanosystems Ins \$64,137 \$58,44 VC Research \$230,550 \$203,31 Semel Institute \$739,937 \$654,75 Chancellor's Organizations \$341,505 \$211,91 External Affairs \$425,005 \$406,97 VC Chief Financial Officer \$353,872 \$300,38 VC Strategic Communications \$81,344 \$97,83 VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,39 Continuing Education \$350,183 \$328,65 Education \$238,453 \$523,45 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,45 \$204,25 Letters and Science				\$3,389	\$63,768	\$55,924	\$7.844	\$1,723	\$1,695	\$229,220	\$205,055
Public Health \$330,068 \$318,08 Medical Sciences \$43,826 \$34,34 Office of Information Tech \$75,983 \$41,32 California Nanosystems Ins \$64,137 \$58,44 VC Research \$230,550 \$203,31 Semel Institute \$739,937 \$654,75 Chancellor's Organizations \$341,505 \$211,91 External Affairs \$425,005 \$406,97 VC Chief Financial Officer \$353,872 \$300,38 VC Chief Financial Officer \$353,872 \$300,38 VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,39 Continuing Education \$350,183 \$328,65 Education \$238,453 \$523,45 Law \$283,733 \$273,67 Herb Alpert School of Music \$220,541 \$246,82 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,95 Geffen School of				\$2,907	\$55,418	\$47,972	\$7,445	\$1,723 \$1,498	\$1,454	\$199,204	\$205,055 \$175,899
Medical Sciences \$43,826 \$34,34 Office of Information Tech \$75,983 \$41,32 California Nanosystems Ins \$64,137 \$58,44 VC Research \$230,550 \$203,31 Semel Institute \$739,937 \$654,75 Chancellor's Organizations \$341,505 \$211,91 External Affairs \$425,005 \$406,97 VC Chief Financial Officer \$353,872 \$300,38 VC Strategic Communications \$81,344 \$97,83 VC Strategic Communications \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,39 Continuing Education \$350,183 \$328,65 Education \$238,453 \$523,45 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,95 Geffe				\$7,484	\$131,317	\$123,490	\$7,827	\$3,549	\$3,742	\$472,032	\$452,797
Office of Information Tech \$75,983 \$41,32 California Nanosystems Ins \$64,137 \$58,44 VC Research \$230,550 \$203,31 Semel Institute \$739,937 \$654,78 Chancellor's Organizations \$341,505 \$211,91 External Affairs \$425,005 \$406,97 VC Chief Financial Officer \$353,872 \$300,38 VC Strategic Communications \$81,344 \$97,83 VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,33 Continuing Education \$350,183 \$223,453 Law \$283,733 \$273,67 Continuing Education \$238,453 \$233,453 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,82 Dentistry \$361,230 \$354,99 Geffen Sch											
California Nanosystems Ins \$64,137 \$58,44 VC Research \$230,550 \$203,31 Semel Institute \$739,937 \$654,75 Chancellor's Organizations \$341,505 \$211,91 External Affairs \$425,005 \$406,97 VC Chief Financial Officer \$353,872 \$300,38 VC Chief Financial Officer \$353,872 \$300,38 VC Strategic Communications \$81,344 \$97,83 VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,33 Continuing Education \$350,183 \$328,65 Law \$238,453 \$523,45 Law \$233,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$2220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,99 Geffen School of Medicine \$10,053,452 \$8,779,18 <td< td=""><td></td><td></td><td></td><td>\$808</td><td>\$17,436</td><td>\$13,334</td><td>\$4,102</td><td>\$471</td><td>\$404</td><td>\$62,676</td><td>\$48,893</td></td<>				\$808	\$17,436	\$13,334	\$4,102	\$471	\$404	\$62,676	\$48,893
VC Research \$230,550 \$203,31 Semel Institute \$739,937 \$654,75 Chancellor's Organizations \$341,505 \$211,91 External Affairs \$425,005 \$406,97 VC Chief Financial Officer \$353,872 \$300,38 VC Strategic Communications \$81,344 \$97,83 VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,39 Continuing Education \$350,183 \$328,65 Education \$238,453 \$523,45 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,85 Dentistry \$361,230 \$354,95 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Administration \$722,351 \$737,05 Campus Crafts	\$34,663	\$34,663	\$1,634	\$972	\$30,230	\$16,042	\$14,188	\$817	\$486	\$108,664	\$58,820
Semel Institute \$739,937 \$654,75 Chancellor's Organizations \$341,505 \$211,91 External Affairs \$425,005 \$406,97 VC Chief Financial Officer \$353,872 \$300,38 VC Strategic Communications \$81,344 \$30,38 VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,39 Continuing Education \$350,183 \$328,65 Education \$238,453 \$523,49 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,95 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Craf				\$1,375	\$25,517	\$22,689	\$2,827	\$690	\$688	\$91,722	\$83,195
Chancellor's Organizations \$341,505 \$211,91 External Affairs \$425,005 \$406,97 VC Chief Financial Officer \$353,872 \$300,38 VC Strategic Communications \$81,344 \$97,83 VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,33 Continuing Education \$350,183 \$228,65 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,86 Dentistry \$361,230 \$354,96 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,46 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$252,251 CTS <td></td> <td></td> <td></td> <td>\$4,784</td> <td>\$91,724</td> <td>\$78,934</td> <td>\$12,790</td> <td>\$2,479</td> <td>\$2,392</td> <td>\$329,712</td> <td>\$289,425</td>				\$4,784	\$91,724	\$78,934	\$12,790	\$2,479	\$2,392	\$329,712	\$289,425
External Affairs \$425,005 \$406,97 VC Chief Financial Officer \$353,872 \$300,38 VC Strategic Communications \$81,344 \$97,83 VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,39 Continuing Education \$350,183 \$328,65 Education \$238,453 \$523,49 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,85 Dentistry \$361,230 \$354,99 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Maintenance \$301,319 \$5 CTS \$237,927 \$212,66 Utilities \$116,745				\$15,406	\$294,384	\$254,198	\$40,186	\$7,956	\$7,703	\$1,058,190	\$932,059
VC Chief Financial Officer \$353,872 \$300,38 VC Strategic Communications \$81,344 \$3 VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,33 Continuing Education \$350,183 \$328,65 Law \$238,453 \$523,49 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$2220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,99 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$5 CTS \$237,927 \$212,66 UCB \$476,846 \$499,	\$129,592	\$129,592 619	\$7,344	\$4,986	\$135,868	\$82,272	\$53,596	\$3,672	\$2,493	\$488,389	\$301,664
VC Strategic Communications \$81,344 \$3,000 VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,39 Continuing Education \$350,183 \$328,65 Education \$238,453 \$523,49 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,432 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,99 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$5 CTS \$237,927 \$212,66 Ucilities \$116,745 \$111,95 <	\$18,026	\$18,026 49	\$9,140	\$9,576	\$169,088	\$158,004	\$11,084	\$4,570	\$4,788	\$607,802	\$579,346
VC Graduate Programs \$108,344 \$97,83 Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,39 Contlinuing Education \$350,183 \$328,65 Education \$238,453 \$523,45 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,85 Dentistry \$361,230 \$354,95 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$3 CTS \$237,927 \$212,66 Ucilitities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 <t< td=""><td>\$53,483</td><td>\$53,483</td><td>\$7,610</td><td>\$7,068</td><td>\$140,788</td><td>\$116,622</td><td>\$24,166</td><td>\$3,805</td><td>\$3,534</td><td>\$506,075</td><td>\$427,613</td></t<>	\$53,483	\$53,483	\$7,610	\$7,068	\$140,788	\$116,622	\$24,166	\$3,805	\$3,534	\$506,075	\$427,613
Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,35 Continuing Education \$350,183 \$328,65 Education \$238,453 \$523,45 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,95 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$5 CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00	\$81,344	\$81,344 1009	\$1,749	\$0	\$32,363	\$0	\$32,363	\$875	\$0	\$116,331	\$0
Academic Senate \$8,789 \$7,45 University Library \$253,769 \$239,35 Continuing Education \$350,183 \$328,65 Education \$238,453 \$523,45 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,95 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$5 CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00	\$10,508	\$10,508	\$2,330	\$2,302	\$43,105	\$37,983	\$5,121	\$1,165	\$1,151	\$154,944	\$139,272
Continuing Education \$350,183 \$326,65 Education \$238,453 \$523,45 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$467,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,99 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$ CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00	\$1,338	\$1,338 189	\$189	\$175	\$3,497	\$2,893	\$604	\$95	\$88	\$12,570	\$10,607
Continuing Education \$350,183 \$326,65 Education \$238,453 \$523,45 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$467,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,99 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$ CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00	\$14,373	\$14,373 69	\$5,457	\$5,633	\$100,962	\$92,942	\$8,020	\$2,729	\$2,816	\$362,917	\$340,787
Education \$238,453 \$523,495 Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,432 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,99 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$5 CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00				\$7,733	\$139,320	\$127,594	\$11,726	\$3,765	\$3.866	\$500,800	\$467,845
Law \$283,733 \$273,67 Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,95 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$ CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00				\$9,432	\$129,746	\$155.634	(\$25.888)	\$3,703	\$4.716	\$378.719	\$693,281
Arts & Architecture \$476,405 \$469,72 Herb Alpert School of Music \$220,541 \$204,82 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,99 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00		(1)		\$9,437	\$169,324	\$155,713	\$13,612	\$4,576	\$4,719	\$466,786	\$443,546
Herb Alpert School of Music \$220,541 \$20,82 Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,99 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$ CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00				\$7,961	\$138,795	\$131,363	\$7,432	\$3,751	\$3,981	\$626,454	\$613,028
Letters and Science \$3,459,677 \$3,153,88 Dentistry \$361,230 \$354,99 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$ CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00				\$3,472	\$64,252	\$131,303	\$6,971	\$1,737	\$1,736	\$290,003	\$267,313
Dentistry \$361,230 \$354,99 Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$ CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00				\$80,869	\$1,454,637	\$1,334,334	\$120,303	\$39,315	\$40,434	\$5,032,258	\$4,609,517
Geffen School of Medicine \$10,053,452 \$8,779,18 Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$5 CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 CTS \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,000				\$8,875	\$1,454,637 \$151,881	\$1,334,334	\$120,303	\$4,105	\$4,437	\$5,032,238	\$4,009,317 \$514,745
Medical Group \$1,663,916 \$1,294,36 Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$ CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00											
Athletics \$486,092 \$611,48 Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$ CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00				\$258,211	\$4,830,880	\$4,260,484	\$570,395	\$130,564	\$129,106	\$15,276,025	\$13,426,981
Administration \$722,351 \$737,05 Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$ CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00				\$38,070	\$799,544	\$628,149	\$171,395	\$21,609	\$19,035	\$2,528,288	\$1,979,620
Campus Crafts \$450,866 \$432,18 Campus Maintenance \$301,319 \$ CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00	No. of the second			\$9,336	\$159,163	\$154,038	\$5,124	\$4,302	\$4,668	\$658,160	\$779,528
Campus Maintenance \$301,319 \$\$ CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00				\$10,166	\$169,158	\$167,743	\$1,415	\$4,572	\$5,083	\$905,225	\$920,047
CTS \$237,927 \$212,66 Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00				\$5,961	\$105,582	\$98,360	\$7,222	\$2,854	\$2,981	\$565,009	\$539,492
Utilities \$116,745 \$111,95 Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00				\$0	\$70,562	\$0	\$70,562	\$1,907	\$0	\$377,602	\$0
Housing Administration \$1,843,138 \$1,992,16 Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00	\$25,260	\$25,260 129	\$3,012	\$2,933	\$55,717	\$48,400	\$7,317	\$1,506	\$1,467	\$298,161	\$265,467
Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00	\$4,793	\$4,793 49	\$1,478	\$1,544	\$27,339	\$25,479	\$1,860	\$739	\$772	\$146,301	\$139,748
Transportation \$476,846 \$499,20 UCPD \$264,782 \$267,00	(\$149,026)	(\$149,026) -79		\$20,225	\$349,724	\$333,713	\$16,011	\$9,452	\$10,113	\$2,221,217	\$2,356,213
UCPD \$264,782 \$267,00				\$4,010	\$68,651	\$66,159	\$2,492	\$1,855	\$2,005	\$551,063	\$571,373
				\$2,531	\$44,531	\$41,759	\$2,772	\$1,204	\$1,265	\$312,924	\$312,564
VC Student Affairs \$924,885 \$984,24				\$12,951	\$229,669	\$213,685	\$15,984	\$6,207	\$6,475	\$1,173,176	\$1,217,358
ASUCLA \$322,597 \$327,34				\$4,744	\$65,583	\$78,279	(\$12,696)	\$1,773	\$2,372	\$393,497	\$412,742
Faculty Center \$29,552 \$24,99				<u>\$391</u>	<u>\$7,541</u>	<u>\$6,445</u>	<u>\$1,096</u>	<u>\$204</u>	<u>\$195</u>	<u>\$37,704</u>	\$32,027
Campus Rate/Premium \$28,631,936 \$26,289,9	9 \$2,342,017	\$2,342,017	\$614,000	\$609,600	\$11,359,000	\$10,058,400	\$1,300,600	\$307,000	\$304,800	\$40,911,936	\$37,262,719

Notes:

^{*}Fiscal 2021-22 GL rate includes Be Smart About Safety rate, which is approximately \$0.01.

^{**}Fiscal 2021-22 EPL rate includes Be Smart About Safety rate, which is approximately \$0.03, and non-litigated claim handling expense rate of approximately \$0.02.

^{***}Fiscal 2021-22 Property rate includes Be Smart About Safety rate which is approximately \$0.02. Also includes Cyber Risk.