ERS Cheat Sheet DOM Fund Manager's Manual

Version: 1.0 (12/04/2011 05:50) Status: Open Service Period: July 1, 2011 to September 30, 2 Pay Periods: July 1, 2011 to September 30, 2011	^	В	С	D	E (A+C)	F (B+D)
Federal and Federal Flow-Through Sponsored Projects	Payroll % [A]	Paid Effort % to Certify [B]	N/A to UCLA [C]	Cost Share Effort % to Certify [D]	Total % [A+C]	Total Effort % to Certify [B+D]
4-441353-N4- FDP-NIH Al070453 06/12 54%	67%	67 %		3 %	67%	70%
				ADD AD	DITIONAL SI	ONSORED PROJEC
Total Federal and Federal Flow-Through Sponsored Projects requiring certification	67%	67%		3%	67%	70%
Other Sponsored Projects	0% 🕙	0 %		+ 0 %	0%	0%
Non-Sponsored Activities	33% 🕙	33 %		- 3 %	33%	30%
Total Other Effort not requiring certification	33%	33%		-3%	33%	30%
Grand Total	100%	100%		0%	100%	100%

A - Payroll % [A]

Percent of effort calculated from Payroll ledgers. Reflects actual % **PAID**.

B - Paid Effort % to Certify [B] (editable)

This column is used to record changes to the Payroll % [A].

Use this column to account for **UPAYs** to adjust amount **PAID**.

Do NOT adjust this column unless UPAYs will be or have been processed that are not already reflected in the Paid Effort % to Certify [B] column. To check if UPAYs are already included, click—on the magnifying glass icon.

C - N/A to UCLA [C]

Always blank since this column is not used by UCLA.

D - Cost Share Effort % to Certify [D] (editable)

This column is used to record changes to Cost Sharing.

Use this column to account for **EFFORT** *without* salary, a.k.a. in-kind effort. Cost sharing can only be charged to/debited from Non-Sponsored Activities, i.e. unrestricted funds.

E - Total % [A+C]

Total of Payroll % [A] & N/A to UCLA [C].

F - Total Effort % to Certify [B+D]

Total of Paid Effort % to Certify [B] & Cost Share Effort % to Certify [D].

Reflects total amount of **EFFORT**, whether or not salary was paid for the entire % effort.

For Senior/Key Personnel

NIH Budgeted % = Total Effort % to Certify (F) > Paid Effort % to Certify (B)

In the above example, the individual was paid 67% of her salary off the one sponsored project. She gave 3% in-kind effort *without* salary. Therefore her total effort off the sponsored project is 70%.